

I-1. Each Elementary School - Total School Spending

Carey School #051

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770	Amount	% To Total School	Per Pupil			
School Enrollment:	205						
Total		\$ 1,244,199	100.0%	\$ 6,069	\$ 7,681	-21.0%	69.2%
Instruction		\$ 845,166	67.9%	\$ 4,123	\$ 5,320	-22.5%	47.0%
Face-to-Face Teaching		\$ 806,857	64.8%	\$ 3,936	\$ 5,060	-22.2%	44.9%
Instructional Teachers		762,681	61.3%	3,720	4,403	-15.5%	42.4%
Substitutes		16,488	1.3%	80	413	-80.5%	0.9%
Instructional Paraprofessionals		27,688	2.2%	135	244	-44.7%	1.5%
Classroom Materials		\$ 38,309	3.1%	\$ 187	\$ 260	-28.1%	2.1%
Pupil-Use Technology & Software		17,532	1.4%	86	110	-22.3%	1.0%
Instructional Materials, Trips & Supplies		20,777	1.7%	101	150	-32.3%	1.2%
Instructional Support		\$ 103,428	8.3%	\$ 505	\$ 890	-43.3%	5.8%
Pupil Support		\$ 71,905	5.8%	\$ 351	\$ 562	-37.6%	4.0%
Guidance & Counseling		32,271	2.6%	157	198	-20.6%	1.8%
Library & Media		37,021	3.0%	181	194	-7.0%	2.1%
Extracurricular		0	0.0%	0	8	-100.0%	0.0%
Student Health & Services		2,613	0.2%	13	161	-92.1%	0.1%
Teacher Support		\$ 3,977	0.3%	\$ 19	\$ 33	-41.7%	0.2%
Curriculum Development		3,977	0.3%	19	32	-39.3%	0.2%
In-Service, Staff Development & Support		0	0.0%	0	1	-100.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 27,546	2.2%	\$ 134	\$ 294	-54.3%	1.5%
Program Management		924	0.1%	5	54	-91.7%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		26,622	2.1%	130	240	-45.9%	1.5%
Operations		\$ 184,671	14.8%	\$ 901	\$ 990	-9.0%	10.3%
Non-Instructional Pupil Services		\$ 108,564	8.7%	\$ 530	\$ 557	-5.0%	6.0%
Transportation		25,876	2.1%	126	182	-30.5%	1.4%
Food Service		75,510	6.1%	368	341	8.1%	4.2%
Safety		7,177	0.6%	35	35	0.0%	0.4%
Facilities		\$ 76,107	6.1%	\$ 371	\$ 432	-14.1%	4.2%
Building Upkeep, Utilities & Maintenance		76,107	6.1%	371	432	-14.1%	4.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 110,934	8.9%	\$ 541	\$ 482	12.3%	6.2%
School Management		\$ 110,934	8.9%	\$ 541	\$ 482	12.3%	6.2%
Principals & Assistant Principals		64,915	5.2%	317	279	13.4%	3.6%
School Office		46,019	3.7%	224	203	10.8%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%